

Grant Match and Maintenance of Effort

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Many federal grants require recipients to provide some level of support for the function as they spend the grant. These requirements are either "grant match" or "maintenance of effort".

These terms are defined as follows:

Grant Match - This is a contribution required to expand the services of the grant to increase the impact of the original fund allocation. The match may be provided through cash match or through in-kind services, which are contributions of staff, facility space, which support the program without a cost to the original grant. The match is determined as a percentage of the total grant. This match can be obtained from local, private, or on occasion, other grants.

Maintenance of Effort - A grant requirement that requires the grantee to allocate a certain level of local funds, which is a demonstrated maintenance of effort in the support

of activities that are similar to or indirectly support the original grant's scope of services. This is money that may be equal to or exceed the original grant funding level. This is achieved by funding from local, non-federal funds.

To ensure that the District captures this information and adheres to these requirements throughout the year, the Office of Budget and Planning has requested and received from all District agencies detailed match and MOE information on all Federal grants included in the FY 2006 budget. The following tables display Federal grants and any match or MOE required by the grantee.

Table J-1

Federal Grant Match and Maintenance of Effort, FY 2005 Budget, Excluding Medicaid

(Dollars in thousands)

Agency Code	Agency Name	Grant Number	Grant Name	FY 2006 Budget	Amount of Grant Match	Amount of MOE
Governmental Direction and Support						
AA0	Office of the Mayor	CITCOR	Homeland Security Grant	410	21	0
		LSACB0	Learn And Serve Community-Based Program	325	32	0
		LSAHL5	Learn And Serve Homeland Security	350	10	0
		LSASE0	Learn And Serve America State Education	100	8	0
		PDATAD	PDAT Admin To State Commissions Alt. Administration	132	132	0
		Grants with no Match or MOE		6,763	0	0
	Office of the Mayor Total			8,080	203	0
AE0	Office of the City Administrator	BF9002	Byrne Formula Grant	3,004	751	0
		CVA003	Crime Victim Assistance Program	875	420	0
		JA9001	Juvenile Accountability Incentive Block	825	122	0
		JJD401	Title V Formula Grant	100	50	0
		JJD902	Title I Formula Grant	641	64	0
		LL9001	Local Law Enforcement Block Grant	809	81	0
		RST901	Residential Substance Abuse Treatment	639	213	0
		VOT601	Violent Offenders Incarceration	2,750	105	0
		VOW901	Stop Violence Against Women	1,110	278	0
		Grants with no Match or MOE		69,378	0	0
	Office of the City Administrator Total			80,131	2,084	0
CB0	Office of the Corporation Counsel	91CSEF	Child Support Enforcement Program	15,663	8,054	0
	Office of the Corporation Counsel Total			15,663	8,054	0
AD0	Office of the Inspector General	DC0310	Medicaid Fraud Control Unit	1,296	432	0
	Office of the Inspector General Total			1,296	432	0
AT0	Office of the Chief Financial Officer	Grants with no Match or MOE		932	0	0
	Office of the Chief Financial Officer Total			932	0	0
Governmental Direction and Support, Total				106,102	10,773	0
Economic Development and Regulation						
BD0	Office of Planning	BDHP04	Historic Preservation	450	0	180
	Office of Planning Total			450	0	180
BX0	Commission on Arts and Humanities	AIEDU6	Challenge America	25	0	25
		AIUSC6	Challenge America	61	0	61
		BASIC6	Challenge America	334	0	334

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		CAOOOF	Challenge America	126	0	126
	Commission on Arts and Humanities Total			546	0	546
DB0	Housing & Community Development	00HOME	Home Investment Partnership	9,220	1,197	0
		LHCG01	Lead Hazard Control Grant	1,300	2,073	0
		LHRD02	Lead Hazard Reduction Demonstration	1,000	500	0
		Grants with no Match or MOE		72,775	0	0
	Housing & Community Devel. Total			84,295	3,770	0
CF0	Department of Employment Services	645OSH	OSHA	452	44	0
		648SEP	SCSEP	386	53	0
		Grants with no Match or MOE		31,934	0	0
	Department of Employment Services Total			32,772	97	0
DH0	Public Service Commission	Grants with no Match or MOE		250	0	0
	Public Service Commission Total			250	0	0
Economic Development and Regulation, Total				118,313	3,867	726
Public Safety and Justice						
FA0	Metropolitan Police Department	BOATSF	Boat Safety	638	638	0
		CP0000	Cops-Universal Hiring	3,474	348	0
		MCS00F	Motor Carrier Safety	192	38	0
		MCS06F	Motor Carrier Safety	390	78	0
		Grants with no Match or MOE		1,460	0	0
	Metropolitan Police Department Total			6,154	1,102	0
FK0	District of Columbia National Guard	Grants with no Match or MOE		1,240	0	0
	District of Columbia National Guard Total			1,240	0	0
BN0	D.C. Emergency Management Agency	202861	Department Of Transportation (DOT)	74	19	0
		20SLA5	Non-Terrorism	1,502	1,502	0
		FMA009	Fma Planning	10	3	0
		FMA010	Fma Technical Program	10	3	0
		GR3658	Map Modernization Management Support	30	10	0
		PDMITP	Pre-Disaster Mitigation Planning Grant	248	82	0
	D.C. Emergency Management Agcy. Total			1,874	1,619	0
Public Safety and Justice, Total				9,268	2,721	0
Public Education System						
GA0	D.C. Public Schools	000CDP	Counseling Demonstration Program	386	15	0
		000CSF	Charter Schools Facilities Program	3,740	53,975	0
		000EAZ	Title I – LEA	35,923	0	56,453
		000FLA	Foreign Language Acquisition	290	628	0
		000TQE	Teacher Quality Enhancement Program	2,066	1,354	0

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		000ZAF	Head Start Program, DHHS Award	6,147	1,643	0
		Grants with no Match or MOE		129,460	0	0
	D.C. Public Schools Total			178,013	57,615	56,453
GD0	State Education Office	21MSSI	State Student Incentive Grant	336	557	0
		22MSSI	State Student Incentive Grant/Supplement	461	538	0
		SAE001	State Administrative Expense	421	563	108
		TEF001	Temporary Emergency Food Program	129	49	0
		Grants with no Match or MOE		27,086	0	0
	State Education Office Total			28,433	1,707	108
CE0	D.C. Public Library	LSTAXX	Library Services Technology Act	1,000	515	1,368
		Grants with no Match or MOE		110	0	0
	D.C. Public Library Total			1,110	515	1,368
Public Education System, Total				207,556	59,837	57,929
Human Support Services						
JA0		52RSBS	Basic Support Program	1,300	650	0
		59AFTF	Temporary Assistance For Needy Families	6,000	0	1,869
		61IDCR	Indirect Cost Recovery	9,706	0	9,706
		61JAFS	Food Stamp Administration - DHD	8,366	8,366	0
		62DCCF	Child Care And Development Fund	29,710	0	4,610
		62DCHS	Head Start Collaboration	130	44	0
		62FSRR	Refugee Resettlement Program	1,400	392	0
		62RSBS	Basic Support Program	12,098	6,049	0
		69AFTF	Temporary Assistance For Needy Families	74,428	0	74,428
		Grants with no Match or MOE		30,211	0	0
	Department of Human Services Total			173,349	15,501	90,613
RL0	Child and Family Services Agency	61ADOP	Title IV-E Adoption	10,466	10,466	0
		61FOST	Title - IV-E Foster Care	24,300	24,300	0
		61CWEL	Child Welfare	365	121	0
		61INDL	Independent Living	1,092	364	0
		62ILEV	Education And Training Voucher	255	64	0
		62FAMP	Family Preservation	1,833	611	0
		Grants with no Match or MOE		155	0	0
	Child and Family Services Agency Total			38,466	35,926	0
RM0	Department of Mental Health	PATH99	Path Grant	300	100	0
		SDIG05	State Mental Health Data Infrastructure	150	155	0
		MHBG88	MH Block Grant For Community Services	1,148	0	79,575
		Grants with no Match or MOE		1,454	0	0
	Department of Mental Health Total			3,052	255	79,575
HC0	Department of Health	41EHIS	Pollution Prevention Incentive States	42	60	0
		41EHNI	Non-point Source Implementation	298	959	0
		51EHCB	Chesapeake Bay Program	115	767	0
		51EHIS	Pollution Prevention Incentive States	30	60	0
		51EHST	Underground Storage Tank	140	67	0
		51NCPC	National Cancer Prevention & Control	895	762	0
		51PHDP	Diabetes Control Program	136	50	0
		61EHAE	Aquatic Resource Education	193	107	0

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		61EHAP	Air Pollution Control	728	1,101	1,101
		61EHAR	Aquatic Resource Development	60	20	0
		61EHBE	Meaningful Bay Experience	150	36	0
		61EHCB	Chesapeake Bay Program	570	570	0
		61EHCP	Core Program Cooperative	190	22	0
		61EHFM	Fisheries Management Coordination	198	100	0
		61EHFS	Fisheries Management Studies	336	150	0
		61EHHW	Hazardous Waste Management	52	111	0
		61EHIR	State Indoor Radon	180	203	0
		61EHTS	Tele-mentry Push Net Survey (Stripe Bass)	30	67	0
		61HAER	HIV Emergency Relief Project	16,858	0	9,200
		61HATT	Title II HIV Care Grant	5,756	0	9,200
		61MMHA	Demo To Maintain Independence & Employment	3,623	2,226	0
		61NCPC	National Cancer Prevention & Control Program	251	762	0
		61PHDP	Diabetes Control Program	107	50	0
		61PSFM	Farmers Market Program	361	117	0
		61PSFS	Food Stamp Nutrition Education	386	500	0
		61SHOI	Occupational Injuries Program	71	71	0
		62APBG	Substance Abuse Prevention	327	0	22,600
		62PHBG	Preventive Health Block Grant	703	0	2,972
		62PSAE	Abstinence Education Program	145	109	0
		62PSMB	Maternal And Child Health Block	44	5,288	5,300
		Grants with no Match or MOE		122,096	0	0
	Department of Health Total			155,071	14,335	50,373
BY0	District of Columbia Office on Aging	3C1712	Congregate Meals	1,216	182	757
		3C1713	Home Bound Meals	1,907	286	1,188
		3E1719	Family Caregivers Program	887	133	553
		3F1717	Preventive Health	735	184	459
		7A1715	Ombudsman Activity	108	16	67
		ADMIN1	Admin Services	25	4	15
		DCAACP	DC awareness & Care Program	452	68	281
		NSIP01	Elderly Nutrition Program	264	121	0
		Grants with no Match or MOE		703	0	0
	District of Columbia Office on Aging Total			6,297	994	3,320
HM0	Office of Human Rights	204001	U.S. Department Of HUD	146	0	0
		204011	U.S. Department Of HUD	500	0	0
		993001	Equal Employment Opportunity	101	0	0
	Office of Human Rights Total			747	0	0
JF0	Energy Office	340659	Fleet Management Infrastructure Expansion	43	22	0
		340660	Design Charrette For Showcase Hotel	43	36	0
		REACH5	Reach	387	20	0
		SEP998	State Energy Program	290	78	0

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		SHOPP3	State Heating Oil And Propane Program	7	7	0	
		Grants with no Match or MOE		11,540	0	0	
	Energy Office Total			12,310	163	0	
Human Support Cluster, Total				389,292	67,173	223,881	
Public Works							
KA0	Department of Transportation	GILL06	United We Ride	35	80	0	
		PLANNG	Metropolitan Planning	310	62	0	
		TRANSP	Transportation for Elderly and Disabled	320	64	0	
		Grants with no Match or MOE		3,509	0	0	
	Department of Transportation Total			4,174	206	0	
Public Works Total				4,174	206	0	
Subtotal, District of Columbia, General Fund Agencies, Federal Grants Excluding Medicaid				834,705	144,577	282,536	
Enterprise and Other							
GF0	University of the District of Columbia	6F0100	DC Cooperative Extension Service	1,009	620	0	
		6F2100	AES General Admin	673	382	0	
		6F4200	Water Resource Research Center	93	65	0	
		6FF400	Adult Education	972	1,635	0	
		Grants with no Match or MOE		14,417	0	0	
	University of the District of Columbia Total			17,164	2,702	0	
Enterprise and Other, Total				17,164	2,702	0	
Total, District of Columbia, Federal Grants Excluding Medicaid				851,869	147,279	282,536	
Direct Medicaid Funds							
HC0	Department of Health	61MMMD	Medicaid Medical Assistance Payment	998,265	362,033	0	
	Department of Health Total			998,265	362,033	0	
JA0	Department of Human Services	61JAMA	Medicaid Administration	13,036	13,036	0	
	Department of Human Services Total			13,036	13,036	0	
Subtotal:				1,011,301	375,069	0	
Public Provider Agencies (Receive Medicaid Funds Through Intra-District)							
GA0	D.C. Public Schools	Intra-District		21,048	9,021	0	
RL0	Child and Family Services Agency	Intra-District		41,764	17,899	0	
RM0	Department of Mental Health	Intra-District		39,131	16,770	0	
Subtotal:				N/A¹	43,271	0	
Total, District of Columbia, Medicaid				(see note)	1,011,301	418,340	0

¹The Federal funds for the public provider agencies are already included within the Department of Health's federal Medicaid funds total of \$998 million.

To avoid double-counting, the sum is not calculated here.